

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	20,777,613	100,191,026	90,772,883	87,753,176	9,418,143
102 Secretaria Administrativa	36,755,643	-3,829,077	32,926,566	30,690,699	24,931,671	2,235,867
103 Secretaria de Vinculacion	17,469,559	-2,892,406	14,577,153	14,165,787	13,874,078	411,366
104 Rectoria	21,365,247	5,124,144	26,489,391	24,546,803	24,268,259	1,942,588
105 UA Torre C CCD	13,912,837	-7,783	13,905,054	12,835,614	12,322,314	1,069,440
Total del Gasto	168,916,700	19,172,491	188,089,191	173,011,786	163,149,498	15,077,406

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo