

| Concepto                      | Egresos            |                                |                    |                    |                    | Subejercicio      |
|-------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|                               | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
|                               | 1                  | 2                              | 3 = (1 + 2)        | 4                  | 5                  |                   |
| 101 Secretaria Academica      | 79,413,414         | 6,121,559                      | 85,534,972         | 72,896,633         | 72,896,157         | 12,638,339        |
| 102 Secretaria Administrativa | 36,755,643         | -2,099,153                     | 34,656,490         | 20,608,184         | 20,578,436         | 14,048,306        |
| 103 Secretaria de Vinculacion | 17,469,559         | -1,571,295                     | 15,898,264         | 11,078,532         | 11,078,266         | 4,819,732         |
| 104 Rectoria                  | 21,365,247         | 4,286,154                      | 25,651,401         | 18,422,958         | 18,421,315         | 7,228,443         |
| 105 UA Torre C CCD            | 13,912,837         | -3,864                         | 13,908,973         | 10,413,903         | 10,410,744         | 3,495,070         |
| <b>Total del Gasto</b>        | <b>168,916,700</b> | <b>6,733,401</b>               | <b>175,650,101</b> | <b>133,420,210</b> | <b>133,384,918</b> | <b>42,229,891</b> |

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo