

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	514,836	79,928,249	67,544,848	67,414,925	12,383,401
102 Secretaria Administrativa	36,755,643	-1,267,609	35,488,034	17,355,720	17,337,872	18,132,314
103 Secretaria de Vinculacion	17,469,559	-691,460	16,778,099	10,084,522	10,084,256	6,693,577
104 Rectoria	21,365,247	3,144,313	24,509,560	16,569,032	16,568,937	7,940,528
105 UA Torre C CCD	13,912,837	346,329	14,259,166	9,508,484	9,508,484	4,750,682
Total del Gasto	168,916,700	2,046,409	170,963,110	121,062,606	120,914,473	49,900,504

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo