

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	423,537	79,836,950	52,102,336	52,102,332	27,734,614
102 Secretaria Administrativa	36,755,643	-1,044,150	35,711,493	13,148,309	13,130,758	22,563,184
103 Secretaria de Vinculacion	17,469,559	121,009	17,590,568	7,905,073	7,904,858	9,685,495
104 Rectoria	21,365,247	1,772,219	23,137,466	13,418,677	13,418,582	9,718,789
105 UA Torre C CCD	13,912,837	743,115	14,655,952	7,299,186	7,299,186	7,356,766
Total del Gasto	168,916,700	2,015,729	170,932,429	93,873,582	93,855,717	77,058,848

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo