

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	551,278	79,964,691	44,435,648	44,435,644	35,529,043
102 Secretaria Administrativa	36,755,643	-959,924	35,795,719	11,097,434	11,079,155	24,698,285
103 Secretaria de Vinculacion	17,469,559	418,067	17,887,626	6,749,793	6,730,988	11,137,833
104 Rectoria	21,365,247	986,440	22,351,687	8,526,283	8,499,170	13,825,404
105 UA Torre C CCD	13,912,837	1,019,868	14,932,705	6,181,542	6,181,542	8,751,163
Total del Gasto	168,916,700	2,015,729	170,932,429	76,990,700	76,926,499	93,941,729

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo