

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	-408,315	79,005,098	37,804,065	37,804,061	41,201,033
102 Secretaria Administrativa	36,755,643	-1,234,876	35,520,767	9,323,703	9,306,153	26,197,064
103 Secretaria de Vinculacion	17,469,559	550,843	18,020,402	5,770,180	5,770,052	12,250,222
104 Rectoria	21,365,247	36,738	21,401,985	7,141,593	7,141,283	14,260,392
105 UA Torre C CCD	13,912,837	1,159,536	15,072,373	5,295,196	5,295,196	9,777,177
Total del Gasto	168,916,700	103,926	169,020,626	65,334,737	65,316,745	103,685,890

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo