

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	-544,990	78,868,423	25,118,468	25,118,465	53,749,955
102 Secretaria Administrativa	36,755,643	-1,585,663	35,169,980	5,602,141	5,584,590	29,567,839
103 Secretaria de Vinculacion	17,469,559	505,017	17,974,576	4,044,122	4,044,081	13,930,454
104 Rectoria	21,365,247	14,366	21,379,613	4,534,015	4,533,920	16,845,598
105 UA Torre C CCD	13,912,837	1,615,197	15,528,034	2,853,213	2,853,213	12,674,821
Total del Gasto	168,916,700	3,927	168,920,626	42,151,958	42,134,269	126,768,668

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo