

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	79,413,414	-17,425	79,395,988	17,034,988	17,034,985	62,361,000
102 Secretaria Administrativa	36,755,643	-1,493,276	35,262,367	4,154,925	4,068,132	31,107,442
103 Secretaria de Vinculacion	17,469,559	53,166	17,522,725	3,335,914	3,335,873	14,186,811
104 Rectoria	21,365,247	69,322	21,434,569	3,376,440	3,376,345	18,058,129
105 UA Torre C CCD	13,912,837	1,392,139	15,304,976	1,999,471	1,999,470	13,305,505
Total del Gasto	168,916,700	3,926	168,920,627	29,901,738	29,814,805	139,018,889

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo