

| Concepto   | Egresos            |                                |                    |                  |                  | Subejercicio       |
|--|--------------------|--------------------------------|--------------------|------------------|------------------|--------------------|
|  | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado        | Pagado           |                    |
|  | 1                  | 2                              | 3 = (1 + 2)        | 4                | 5                |                    |
| Gasto Corriente                                      | 152,858,704        | 0                              | 152,858,704        | 6,802,710        | 6,802,536        | 146,055,993        |
| Gasto de Capital                                     | 15,090,455         | 0                              | 15,090,455         | 0                | 0                | 15,090,455         |
| Amortización de la Deuda y<br>Disminución de Pasivos | 967,541            | 3,926                          | 971,467            | 971,467          | 867,931          | 0                  |
| Pensiones y Jubilaciones                             | 0                  | 0                              | 0                  | 0                | 0                | 0                  |
| Participaciones                                      | 0                  | 0                              | 0                  | 0                | 0                | 0                  |
| <b>Total del Gasto</b>                               | <b>168,916,700</b> | <b>3,926</b>                   | <b>168,920,627</b> | <b>7,774,177</b> | <b>7,670,467</b> | <b>161,146,449</b> |

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo