

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|------------------|------------------|--------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 152,858,704 | 0 | 152,858,704 | 6,802,710 | 6,802,536 | 146,055,993 |
| Gasto de Capital | 15,090,455 | 0 | 15,090,455 | 0 | 0 | 15,090,455 |
| Amortización de la Deuda y Disminución de Pasivos | 967,541 | 3,926 | 971,467 | 971,467 | 867,931 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 168,916,700 | 3,926 | 168,920,627 | 7,774,177 | 7,670,467 | 161,146,449 |

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo