

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-723,918	135,511,702	127,971,735	127,661,239	7,539,967
102 Secretaria Administrativa	19,108,581	6,959,245	26,067,826	23,963,523	23,472,256	2,104,303
103 Secretaria de Vinculacion	12,811,019	-1,148,177	11,662,842	11,597,082	11,500,625	65,760
104 Rectoria	14,264,464	11,240,748	25,505,212	23,409,621	23,287,045	2,095,591
105 UA Torre C CCD	13,003,208	-2,901,700	10,101,508	9,163,186	9,203,757	938,322
Total del Gasto	195,422,893	13,426,197	208,849,090	196,105,147	195,124,921	12,743,943

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo