

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-8,828,495	127,407,126	113,022,945	112,915,186	14,384,181
102 Secretaria Administrativa	19,108,581	7,313,551	26,422,132	19,881,816	19,680,226	6,540,316
103 Secretaria de Vinculacion	12,811,019	102,562	12,913,581	9,642,555	9,627,372	3,271,026
104 Rectoria	14,264,464	8,457,895	22,722,359	17,443,027	17,463,480	5,279,332
105 UA Torre C CCD	13,003,208	-1,256,373	11,746,835	7,863,778	7,935,017	3,883,057
Total del Gasto	195,422,893	5,789,139	201,212,033	167,854,121	167,621,280	33,357,912

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo