

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-13,261,528	122,974,093	105,082,575	104,974,846	17,891,518
102 Secretaria Administrativa	19,108,581	6,914,682	26,023,263	17,667,319	17,256,477	8,355,944
103 Secretaria de Vinculacion	12,811,019	136,385	12,947,404	8,448,781	8,426,963	4,498,623
104 Rectoria	14,264,464	7,957,701	22,222,165	13,522,303	13,542,757	8,699,862
105 UA Torre C CCD	13,003,208	-597,051	12,406,157	7,034,740	7,114,099	5,371,417
Total del Gasto	195,422,893	1,150,189	196,573,083	151,755,718	151,315,141	44,817,365

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo