

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-13,216,047	123,019,574	96,743,898	96,636,169	26,275,676
102 Secretaria Administrativa	19,108,581	6,743,102	25,851,683	15,321,847	15,233,496	10,529,836
103 Secretaria de Vinculacion	12,811,019	230,483	13,041,502	7,341,729	7,319,915	5,699,773
104 Rectoria	14,264,464	6,846,486	21,110,950	12,233,083	12,193,187	8,877,867
105 UA Torre C CCD	13,003,208	-22,864	12,980,344	6,228,161	6,307,522	6,752,183
Total del Gasto	195,422,893	581,160	196,004,053	137,868,718	137,690,289	58,135,335

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo