

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
101 Secretaria Academica	136,235,621	-12,794,651	123,440,970	50,918,551	50,762,941	72,522,419
102 Secretaria Administrativa	19,108,581	6,656,158	25,764,739	12,907,040	12,572,870	12,857,699
103 Secretaria de Vinculacion	12,811,019	292,548	13,103,567	6,405,945	6,399,134	6,697,622
104 Rectoria	14,264,464	6,165,260	20,429,724	11,004,014	10,982,772	9,425,710
105 UA Torre C CCD	13,003,208	261,845	13,265,053	5,203,749	5,283,108	8,061,305
<b>Total del Gasto</b>	<b>195,422,893</b>	<b>581,160</b>	<b>196,004,053</b>	<b>86,439,299</b>	<b>86,000,825</b>	<b>109,564,755</b>

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo