

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-11,451,035	124,784,586	44,405,292	44,297,564	80,379,294
102 Secretaria Administrativa	19,108,581	7,075,386	26,183,967	10,468,079	10,450,704	15,715,888
103 Secretaria de Vinculacion	12,811,019	498,197	13,309,216	5,611,814	5,609,999	7,697,403
104 Rectoria	14,264,464	4,280,234	18,544,698	9,692,318	9,584,888	8,852,381
105 UA Torre C CCD	13,003,208	178,377	13,181,585	4,767,032	4,774,495	8,414,553
Total del Gasto	195,422,893	581,160	196,004,053	74,944,534	74,717,650	121,059,519

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo