

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-8,658,987	127,576,634	38,264,559	38,148,046	89,312,075
102 Secretaria Administrativa	19,108,581	7,291,574	26,400,155	8,607,081	8,591,272	17,793,074
103 Secretaria de Vinculacion	12,811,019	160,840	12,971,859	4,675,607	4,674,206	8,296,252
104 Rectoria	14,264,464	985,750	15,250,214	8,632,658	8,392,109	6,617,556
105 UA Torre C CCD	13,003,208	220,823	13,224,031	4,074,739	4,149,216	9,149,292
Total del Gasto	195,422,893	0	195,422,893	64,254,644	63,954,849	131,168,249

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo