

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-8,149,752	128,085,869	31,874,743	31,767,015	96,211,126
102 Secretaria Administrativa	19,108,581	7,115,004	26,223,585	6,274,572	6,266,824	19,949,013
103 Secretaria de Vinculacion	12,811,019	127,288	12,938,307	3,676,444	3,662,672	9,261,863
104 Rectoria	14,264,464	845,642	15,110,106	7,562,826	7,403,273	7,547,280
105 UA Torre C CCD	13,003,208	61,818	13,065,026	3,431,900	3,431,913	9,633,126
Total del Gasto	195,422,893	0	195,422,893	52,820,485	52,531,697	142,602,408

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo