

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-7,259,558	128,976,063	26,784,992	26,677,263	102,191,071
102 Secretaria Administrativa	19,108,581	6,600,152	25,708,733	5,349,898	5,343,716	20,358,835
103 Secretaria de Vinculacion	12,811,019	62,174	12,873,193	2,918,505	2,917,104	9,954,688
104 Rectoria	14,264,464	824,794	15,089,258	6,267,101	6,353,657	8,822,157
105 UA Torre C CCD	13,003,208	-227,562	12,775,646	2,806,253	2,806,267	9,969,393
Total del Gasto	195,422,893	0	195,422,893	44,126,749	44,098,007	151,296,145

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo