

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-7,268,991	128,966,630	19,122,097	19,014,369	109,844,533
102 Secretaria Administrativa	19,108,581	6,664,471	25,773,052	3,586,073	3,586,073	22,186,979
103 Secretaria de Vinculacion	12,811,019	61,356	12,872,375	2,207,254	2,205,853	10,665,121
104 Rectoria	14,264,464	803,218	15,067,682	5,479,757	5,585,453	9,587,925
105 UA Torre C CCD	13,003,208	-260,054	12,743,154	1,859,048	1,859,061	10,884,106
Total del Gasto	195,422,893	0	195,422,893	32,254,229	32,250,809	163,168,663

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo