

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-6,959,947	129,275,674	14,010,649	13,006,249	115,265,025
102 Secretaria Administrativa	19,108,581	6,622,295	25,730,876	2,722,342	2,722,342	23,008,534
103 Secretaria de Vinculacion	12,811,019	34,149	12,845,168	1,564,177	1,435,156	11,280,991
104 Rectoria	14,264,464	321,648	14,586,112	4,603,223	4,711,551	9,982,889
105 UA Torre C CCD	13,003,208	-18,145	12,985,063	1,188,125	1,172,029	11,796,938
Total del Gasto	195,422,893	0	195,422,893	24,088,516	23,047,327	171,334,376

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo