

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	136,235,621	-6,959,947	129,275,674	6,335,323	5,129,355	122,940,351
102 Secretaria Administrativa	19,108,581	6,622,295	25,730,876	1,736,156	1,622,094	23,994,720
103 Secretaria de Vinculacion	12,811,019	34,149	12,845,168	821,570	474,708	12,023,598
104 Rectoria	14,264,464	321,648	14,586,112	3,583,998	1,200,395	11,002,114
105 UA Torre C CCD	13,003,208	-18,145	12,985,063	449,369	417,163	12,535,694
Total del Gasto	195,422,893	0	195,422,893	12,926,416	8,843,715	182,496,477

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo