

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	101,881,245	689,609	102,570,854	88,601,824	88,425,830	13,969,030
102 Secretaria Administrativa	63,038,945	4,461,745	67,500,690	18,335,235	18,286,938	49,165,455
103 Secretaria de Vinculacion	16,068,366	-2,386,344	13,682,022	5,455,536	5,455,536	8,226,486
104 Rectoria	19,966,501	734,990	20,701,491	13,592,675	13,576,268	7,108,816
Total del Gasto	200,955,057	3,500,000	204,455,057	125,985,270	125,744,571	78,469,787

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo