

UNIVERSIDAD TECNOLÓGICA DE JALISCO GASTO POR CATEGORÍA PROGRAMÁTICA

JULIO / 2014

PRESUPUESTO AUTORIZADO								
DEPENDENCIAS	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO	
Total 1000 - NOMINA Y PRESTACIONES	0.00	17,178.69	17,178.69	0.00	0.00	0.00	0.00	0.00
Total 10000 - Operacion UTJ	94,346,213.39	32,576,506.71	13,156,795.58	113,765,924.52	48,941,264.25	48,921,139.29	64,824,660.27	
Total 22014 01 - PROMEP 2014	0.00	755,524.98	0.00	755,524.98	746,593.18	741,061.16	8,931.80	
Total 22014 02 - PAFP	0.00	665,079.71	115,079.71	550,000.00	549,112.21	549,112.21	887.79	
Total 32013 03 - CEDULA	0.00	45,679.10	0.00	45,679.10	45,679.10	45,679.10	0.00	
Total 32013 04 - PIFI 2011	0.00	7,716.00	0.00	7,716.00	7,716.00	7,716.00	0.00	
Total 32013 05 - PIFI 2012	0.00	904.80	0.00	904.80	0.00	0.00	904.80	
Total 32013 06 - COECYTJAL	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	
TOTAL	94,346,213.39	34,072,589.99	13,289,053.98	115,129,749.40	50,290,364.74	50,264,707.76	64,839,384.66	

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez
Secretario Administrativo