

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	66,306,082	6,935,471	73,241,553	41,295,182	41,268,737	31,946,371
102 Secretaria Administrativa	25,826,534	3,466,216	29,292,750	14,734,090	14,878,073	14,558,660
103 Secretaria de Vinculacion	12,785,256	4,190,804	16,976,059	10,023,031	10,093,738	6,953,028
104 Rectoria	4,169,073	18,174,170	22,343,244	20,267,611	20,302,040	2,075,632
Total del Gasto	109,086,945	32,766,660	141,853,605	86,319,914	86,542,587	55,533,691

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo