

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,655,928	7,273,485	74,929,413	40,837,541	40,624,663	34,091,872
102 Secretaria Administrativa	20,828,177	11,469,915	32,298,093	12,325,660	12,321,658	19,972,433
103 Secretaria de Vinculacion	11,772,984	1,632,650	13,405,634	5,978,996	5,976,540	7,426,639
104 Rectoria	2,263,691	64,715,804	66,979,495	62,690,503	62,658,998	4,288,993
<b>Total del Gasto</b>	<b>102,520,781</b>	<b>85,091,854</b>	<b>187,612,635</b>	<b>121,832,699</b>	<b>121,581,859</b>	<b>65,779,937</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo