

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 101 Secretaria Academica | 59,973,262 | 9,090,841 | 69,064,103 | 34,047,358 | 34,005,389 | 35,016,745 |
| 102 Secretaria Administrativa | 20,462,546 | 17,800,109 | 38,262,655 | 11,236,288 | 11,119,516 | 27,026,367 |
| 103 Secretaria de Vinculacion | 14,638,445 | 7,342 | 14,645,787 | 4,580,964 | 4,557,970 | 10,064,823 |
| 104 Rectoria | 2,293,085 | 2,268,807 | 4,561,891 | 3,247,475 | 3,247,475 | 1,314,416 |
| Total del Gasto | 97,367,337 | 29,167,099 | 126,534,436 | 53,112,085 | 52,930,350 | 73,422,351 |

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo