

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,655,928	5,385,044	73,040,972	34,880,586	34,870,023	38,160,386
102 Secretaria Administrativa	20,828,177	9,585,776	30,413,953	10,393,645	10,391,269	20,020,308
103 Secretaria de Vinculacion	11,772,984	843,816	12,616,800	4,671,458	4,669,423	7,945,342
104 Rectoria	2,263,691	28,814,632	31,078,324	22,656,215	22,655,015	8,422,108
<b>Total del Gasto</b>	<b>102,520,781</b>	<b>44,629,268</b>	<b>147,150,049</b>	<b>72,601,904</b>	<b>72,585,730</b>	<b>74,548,145</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo