

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	66,306,082	6,752,657	73,058,739	23,617,641	23,574,868	49,441,098
102 Secretaria Administrativa	25,826,534	3,579,635	29,406,169	8,306,113	8,182,869	21,100,056
103 Secretaria de Vinculacion	12,785,256	3,369,968	16,155,223	6,933,193	6,931,747	9,222,030
104 Rectoria	4,169,073	10,195,915	14,364,988	10,736,474	10,730,373	3,628,515
<b>Total del Gasto</b>	<b>109,086,945</b>	<b>23,898,175</b>	<b>132,985,120</b>	<b>49,593,421</b>	<b>49,419,857</b>	<b>83,391,699</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo