

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,684,139	-1,994,826	65,689,313	22,131,122	22,127,479	43,558,191
102 Secretaria Administrativa	27,635,451	43,011,807	70,647,258	8,173,815	8,169,559	62,473,442
103 Secretaria de Vinculacion	13,260,800	-573,598	12,687,202	2,980,085	2,973,162	9,707,117
104 Rectoria	2,422,172	-203,725	2,218,448	625,326	625,326	1,593,122
Total del Gasto	111,002,562	40,239,659	151,242,221	33,910,348	33,895,525	117,331,873

Dr. Héctor Pulido González
Rector Sustituto

Lic. Karina Guevara Chacón
Encargada de despacho de Secretaria Administrativa