

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 167,140,682 | 0 | 167,140,682 | 101,109,110 | 100,421,444 | 66,031,572 |
| Gasto de Capital | 10,331,225 | 237,490 | 10,568,715 | 1,270,349 | 1,278,225 | 9,298,366 |
| Amortización de la Deuda y Disminución de Pasivos | 19,918,294 | 0 | 19,918,294 | 19,918,294 | 19,867,037 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 197,390,201 | 237,490 | 197,627,691 | 122,297,754 | 121,566,706 | 75,329,938 |

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo