

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
101 Secretaria Academica	109,521,354	9,564,060	119,085,414	114,146,838	111,094,710	4,938,576
102 Secretaria Administrativa	63,370,985	16,880,228	80,251,213	41,037,740	33,363,349	39,213,473
103 Secretaria de Vinculacion	11,058,667	-3,642,959	7,415,708	7,160,826	7,101,376	254,882
104 Rectoria	13,883,395	2,530,543	16,413,938	13,643,344	13,408,304	2,770,594
<b>Total del Gasto</b>	<b>197,834,401</b>	<b>25,331,872</b>	<b>223,166,273</b>	<b>175,988,748</b>	<b>164,967,739</b>	<b>47,177,524</b>

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo