

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
101 Secretaria Academica	113,953,899	237,490	114,191,389	92,379,111	91,035,012	21,812,278
102 Secretaria Administrativa	47,262,060	0	47,262,060	26,286,926	26,225,014	20,975,134
103 Secretaria de Vinculacion	26,637,412	0	26,637,412	5,723,998	5,712,637	20,913,414
104 Rectoria	9,536,830	0	9,536,830	10,083,400	10,057,132	-546,570
<b>Total del Gasto</b>	<b>197,390,201</b>	<b>237,490</b>	<b>197,627,691</b>	<b>134,473,434</b>	<b>133,029,795</b>	<b>63,154,256</b>

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo