

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	66,306,082	-3,512,175	62,793,907	11,079,492	11,072,945	51,714,415
102 Secretaria Administrativa	25,826,534	4,855,885	30,682,418	2,894,093	2,856,421	27,788,325
103 Secretaria de Vinculacion	12,785,256	-589,241	12,196,015	1,520,961	1,519,516	10,675,053
104 Rectoria	4,169,073	7,067,050	11,236,124	8,408,780	6,924,020	2,827,344
<b>Total del Gasto</b>	<b>109,086,945</b>	<b>7,821,519</b>	<b>116,908,464</b>	<b>23,903,326</b>	<b>22,372,903</b>	<b>93,005,137</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo