

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	101,881,245	689,609	102,570,854	72,278,258	72,090,537	30,292,596
102 Secretaria Administrativa	63,038,945	4,461,745	67,500,690	15,571,765	15,523,468	51,928,925
103 Secretaria de Vinculacion	16,068,366	-2,386,344	13,682,022	4,501,391	4,501,391	9,180,631
104 Rectoria	19,966,501	734,990	20,701,491	10,726,093	10,702,523	9,975,398
Total del Gasto	200,955,057	3,500,000	204,455,057	103,077,507	102,817,919	101,377,550

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo