

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	101,881,245	689,609	102,570,854	79,879,868	79,691,125	22,690,986
102 Secretaria Administrativa	63,038,945	4,461,745	67,500,690	17,456,868	17,408,572	50,043,822
103 Secretaria de Vinculacion	16,068,366	-2,386,344	13,682,022	4,987,000	4,987,000	8,695,022
104 Rectoria	19,966,501	734,990	20,701,491	12,542,347	12,527,489	8,159,144
Total del Gasto	200,955,057	3,500,000	204,455,057	114,866,083	114,614,186	89,588,974

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo