

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	101,881,245	-1,947,300	99,933,945	55,368,635	55,503,460	44,565,310
102 Secretaria Administrativa	63,038,945	6,406,277	69,445,222	13,385,328	13,046,809	56,059,894
103 Secretaria de Vinculacion	16,068,366	-1,030,138	15,038,228	3,490,599	3,490,599	11,547,629
104 Rectoria	19,966,501	71,161	20,037,662	8,275,493	8,265,285	11,762,169
Total del Gasto	200,955,057	3,500,000	204,455,057	80,520,055	80,306,153	123,935,002

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo