

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	101,881,245	-1,947,300	99,933,945	63,796,329	63,628,637	36,137,616
102 Secretaria Administrativa	63,038,945	6,406,277	69,445,222	14,514,365	14,466,069	54,930,857
103 Secretaria de Vinculacion	16,068,366	-1,030,138	15,038,228	4,026,050	4,026,050	11,012,178
104 Rectoria	19,966,501	71,161	20,037,662	9,767,735	9,284,402	10,269,927
Total del Gasto	200,955,057	3,500,000	204,455,057	92,104,479	91,405,158	112,350,578

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo