

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	66,306,082	16,910,204	83,216,286	82,313,694	82,313,637	902,592
102 Secretaria Administrativa	25,826,534	18,953,154	44,779,688	34,325,929	33,973,432	10,453,759
103 Secretaria de Vinculacion	12,785,256	2,918,931	15,704,187	15,627,966	15,625,419	76,221
104 Rectoria	4,169,073	58,473,530	62,642,603	62,053,084	62,049,186	589,519
Total del Gasto	109,086,945	97,255,820	206,342,765	194,320,673	193,961,674	12,022,092

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo