

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,655,928	18,198,404	85,854,332	85,854,189	85,715,289	143
102 Secretaria Administrativa	20,828,177	6,240,226	27,068,403	27,068,403	26,993,402	0
103 Secretaria de Vinculacion	11,772,984	76,266	11,849,251	11,849,251	11,591,139	0
104 Rectoria	2,263,691	77,272,582	79,536,273	77,714,087	76,219,689	1,822,186
Total del Gasto	102,520,781	101,787,478	204,308,259	202,485,930	200,519,519	1,822,329

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruiz
Secretario Administrativo