

NOVIEMBRE / 2014

DEPENDENCIAS	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
10000 10000 - Operacion UTJ	94,346,213.39	20,642,835.72	114,989,049.11	82,559,000.28	82,363,528.22	32,430,048.83
22014 01 22014 01 - PROMEP 2014	0.00	1,025,225.68	1,025,225.68	977,863.68	970,595.66	47,362.00
22014 02 22014 02 - PAFP	0.00	550,000.00	550,000.00	549,999.99	549,999.99	0.01
22014 03 22014 03 - PROEXOES	0.00	655,772.57	655,772.57	455,408.10	455,408.10	200,364.47
22014 04 22014 04 - PROFOCIE	0.00	1,334,999.00	1,334,999.00	721,733.40	721,733.40	613,265.60
22014 05 22014 05 - FESE	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
22014 06 22014 06 -16 FORO REGIONAL	0.00	212,300.65	212,300.65	212,264.65	212,264.65	36.00
22014 07 22014 07 - INADEM	0.00	348,000.00	348,000.00	348,000.00	348,000.00	0.00
32013 01 32013 01 - PROMEP	0.00	0.00	0.00	0.00	0.00	0.00
32013 03 32013 03 - CEDULA	0.00	126,022.63	126,022.63	126,022.63	126,022.63	0.00
32013 04 32013 04 - PIFI 2011	0.00	7,716.00	7,716.00	7,716.00	7,716.00	0.00
32013 05 32013 05 - PIFI 2012	0.00	0.00	0.00	0.00	0.00	0.00
32013 06 32013 06 - COECYTJAL	0.00	15,295.79	15,295.79	15,295.79	14,222.20	0.00
TOTAL	94,346,213.39	25,218,168.04	119,564,381.43	86,273,304.52	86,069,490.85	33,291,076.91

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario