

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 109,752,562 | 54,050,922 | 163,803,484 | 108,974,815 | 107,294,959 | 54,828,669 |
| Gasto de Capital | 1,250,000 | 19,111,001 | 20,361,001 | 948,691 | 817,655 | 19,412,310 |
| Amortización de la Deuda y Disminución de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 111,002,562 | 73,161,923 | 184,164,485 | 109,923,506 | 108,112,614 | 74,240,979 |

Dr. Héctor Pulido González
Rector

Lic. Luis Fernando Gudiño Magaña
Secretario Administrativo