



Universidad Tecnológica de Jalisco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 al 30 de Noviembre de 2015



| Concepto                      | Egresos           |                                |                    |                   |                   | Subejercicio      |
|-------------------------------|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
|                               | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                   |
|                               | 1                 | 2                              | 3 = ( 1 + 2 )      | 4                 | 5                 |                   |
| 101 Secretaria Academica      | 66,576,353        | 10,451,931                     | 77,028,285         | 57,349,668        | 57,212,646        | 19,678,617        |
| 102 Secretaria Administrativa | 18,982,367        | 7,248,294                      | 26,230,661         | 19,028,709        | 19,068,513        | 7,201,952         |
| 103 Secretaria de Vinculacion | 11,207,238        | 5,886,218                      | 17,093,457         | 13,616,208        | 13,663,631        | 3,477,249         |
| 104 Rectoria                  | 0                 | 8,531,119                      | 8,531,119          | 7,821,756         | 7,705,955         | 709,363           |
| <b>Total del Gasto</b>        | <b>96,765,959</b> | <b>32,117,562</b>              | <b>128,883,521</b> | <b>97,816,342</b> | <b>97,650,746</b> | <b>31,067,180</b> |

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruiz  
Secretario Administrativo