

OCTUBRE / 2014

DEPENDENCIAS	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
1000 1000 - NOMINA Y PRESTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
10000 10000 - Operacion UTJ	94,346,213.39	20,641,360.12	114,987,573.51	75,158,573.63	74,736,047.23	39,828,999.88
22014 01 22014 01 - PROMEP 2014	0.00	971,681.68	971,681.68	924,154.68	916,886.66	47,527.00
22014 02 22014 02 - PAFP	0.00	550,000.00	550,000.00	549,999.99	549,999.99	0.01
22014 03 22014 03 - PROEXOES	0.00	649,275.13	649,275.13	95,576.10	95,576.10	553,699.03
22014 04 22014 04 - PROFOCIE	0.00	1,223,999.00	1,223,999.00	2,069.40	2,069.40	1,221,929.60
22014 05 22014 05 - FESE	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
22014 06 22014 06 -16 FORO REGIONAL	0.00	210,215.92	210,215.92	210,215.92	210,215.92	0.00
22014 07 22014 07 - INADEM	0.00	348,000.00	348,000.00	348,000.00	348,000.00	0.00
32013 01 32013 01 - PROMEP	0.00	0.00	0.00	0.00	0.00	0.00
32013 03 32013 03 - CEDULA	0.00	126,022.63	126,022.63	126,022.63	126,022.63	0.00
32013 04 32013 04 - PIFI 2011	0.00	7,716.00	7,716.00	7,716.00	7,716.00	0.00
32013 05 32013 05 - PIFI 2012	0.00	0.00	0.00	0.00	0.00	0.00
32013 06 32013 06 - COECYTJAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	94,346,213.39	25,028,270.48	119,374,483.87	77,722,328.35	77,292,533.93	41,652,155.52

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario  
Administrativo