

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 109,752,562 | 50,171,089 | 159,923,651 | 95,507,882 | 93,517,109 | 64,415,769 |
| Gasto de Capital | 1,250,000 | 2,242,463 | 3,492,463 | 519,176 | 530,298 | 2,973,287 |
| Amortización de la Deuda y Disminución de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 111,002,562 | 52,413,552 | 163,416,114 | 96,027,058 | 94,047,407 | 67,389,056 |

Dr. Héctor Pulido González
Rector

Lic. Luis Fernando Gudiño Magaña
Secretario Administrativo