

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	66,306,082	7,430,909	73,736,991	63,600,301	63,578,195	10,136,690
102 Secretaria Administrativa	25,826,534	5,288,507	31,115,041	24,785,966	24,649,505	6,329,075
103 Secretaria de Vinculacion	12,785,256	4,164,340	16,949,596	13,020,988	12,933,664	3,928,607
104 Rectoria	4,169,073	23,943,843	28,112,916	25,544,218	25,543,203	2,568,698
Total del Gasto	109,086,945	40,827,599	149,914,544	126,951,474	126,704,568	22,963,070

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo