

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	93,408,735	461,820	93,870,554	75,727,926	75,629,938	18,142,628
102 Secretaria Administrativa	43,509,997	2,261,080	45,771,077	31,854,290	31,734,682	13,916,787
103 Secretaria de Vinculacion	18,152,508	198,617	18,351,125	12,443,603	12,426,825	5,907,522
104 Rectoria	26,997,771	7,656,788	34,654,559	29,186,881	29,186,028	5,467,678
105 UA Torre C CCD	15,393,602	3,889	15,397,491	11,325,269	11,325,265	4,072,222
Total del Gasto	197,462,613	10,582,194	208,044,807	160,537,969	160,302,738	47,506,838

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo