

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	93,408,735	-886,858	92,521,876	68,396,416	68,298,340	24,125,460
102 Secretaria Administrativa	43,509,997	2,956,822	46,466,819	28,866,626	28,739,287	17,600,193
103 Secretaria de Vinculacion	18,152,508	598,116	18,750,624	11,515,218	11,515,109	7,235,406
104 Rectoria	26,997,771	7,241,602	34,239,373	26,403,146	26,401,777	7,836,227
105 UA Torre C CCD	15,393,602	672,512	16,066,114	10,296,322	10,295,781	5,769,792
Total del Gasto	197,462,613	10,582,194	208,044,807	145,477,728	145,250,294	62,567,079

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo