

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	93,408,735	-1,785,481	91,623,253	46,296,717	46,198,751	45,326,536
102 Secretaria Administrativa	43,509,997	1,386,337	44,896,334	20,677,616	20,653,825	24,218,718
103 Secretaria de Vinculacion	18,152,508	235,945	18,388,453	7,455,060	7,454,964	10,933,393
104 Rectoria	26,997,771	6,223,449	33,221,220	16,340,194	16,339,342	16,881,026
105 UA Torre C CCD	15,393,602	656,601	16,050,203	7,029,968	7,025,483	9,020,235
Total del Gasto	197,462,613	6,716,850	204,179,463	97,799,555	97,672,365	106,379,909

Dr. Héctor Pulido González
Rector

CP Felipe Nava Aguilera
Secretario Administrativo