

| Concepto                      | Egresos            |                                |                    |                   |                   | Subejercicio       |
|-------------------------------|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|                               | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
|                               | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                 | 5                 |                    |
| 101 Secretaria Academica      | 93,408,735         | -1,291,079                     | 92,117,655         | 40,041,925        | 39,944,449        | 52,075,730         |
| 102 Secretaria Administrativa | 43,509,997         | 1,177,823                      | 44,687,820         | 17,069,641        | 17,061,695        | 27,618,179         |
| 103 Secretaria de Vinculacion | 18,152,508         | 126,877                        | 18,279,385         | 5,902,935         | 5,902,838         | 12,376,450         |
| 104 Rectoria                  | 26,997,771         | 5,600,030                      | 32,597,801         | 14,606,221        | 14,605,369        | 17,991,580         |
| 105 UA Torre C CCD            | 15,393,602         | 348,379                        | 15,741,981         | 5,751,638         | 5,751,634         | 9,990,343          |
| <b>Total del Gasto</b>        | <b>197,462,613</b> | <b>5,962,030</b>               | <b>203,424,643</b> | <b>83,372,360</b> | <b>83,265,985</b> | <b>120,052,283</b> |

Dr. Héctor Pulido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo