



Universidad Tecnológica de Jalisco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Abril de 2024



| Concepto                      | Egresos            |                                |                    |                   |                   | Subejercicio       |
|-------------------------------|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|                               | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
|                               | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                 | 5                 |                    |
| 101 Secretaria Academica      | 93,408,735         | -251,281                       | 93,157,453         | 28,584,774        | 28,452,848        | 64,572,679         |
| 102 Secretaria Administrativa | 43,509,997         | -132,682                       | 43,377,315         | 12,266,624        | 12,258,678        | 31,110,691         |
| 103 Secretaria de Vinculacion | 18,152,508         | -1,382                         | 18,151,126         | 3,514,036         | 3,514,036         | 14,637,090         |
| 104 Rectoria                  | 26,997,771         | 148,316                        | 27,146,087         | 5,904,365         | 5,886,178         | 21,241,722         |
| 105 UA Torre C CCD            | 15,393,602         | 237,029                        | 15,630,631         | 3,606,233         | 3,606,229         | 12,024,398         |
| <b>Total del Gasto</b>        | <b>197,462,613</b> | <b>0</b>                       | <b>197,462,613</b> | <b>53,876,032</b> | <b>53,717,969</b> | <b>143,586,581</b> |

Dr. Héctor Polido González  
Rector

CP Felipe Nava Aguilera  
Secretario Administrativo